

FRIENDS OF ST MARY'S, BACTON

Annual Report to Bacton Parish Council

Year Ending April 2016

Since the Friends started in 2003, we have raised £82,575 which has allowed us to make grants to the PCC to protect the fabric of St Mary,s church. It may sound a lot but an ancient buildings such as the church are very expensive to maintain. For instance, the costly renovation of the medieval Doom painting revealed that the church needs extensive rewiring.

We recently granted £9,250 to pay for the dry rot treatment of the North Aisle and we contributed towards the installation of a roof alarm following the recent thefts of lead from neighbouring churches. We have set aside £3,000 towards work on the Doom painting and £6,000 towards work on the Tower.

Each year we have had our annual Metal Detecting Day which this year raised £5,359, a Murder Mystery evening raising £ 1,104, and a wine tasting quiz evening which raised £942. We are planning another Metal detecting day in the autumn, and a Christmas concert.

The Friends are a secular group and our aim is also to promote the use of the church to the entire community. One of our members has created a website for the Friends, which allows everyone to access our actives, minutes and contact details.
fosmbacton.org.uk

Summary for the 11 months to the end of February 2016

The balance in the accounts stood at **£12,465** at the end of February, of which £3,319 is in the current account, £9,000 in the investment account and £146 in petty cash.

The income for the year to date is £9,224 with expenditure of £1,840 and grant of £9,250 leading to a **net outflow of £1,866**.

Income and expenditure

Income and expenditure comprises:-

	Income	Expense	Net profit	Comments
Standing orders (Apr-Feb)	1,773		1,773	Includes Gift Aid claim of £349 submitted
Bank interest	41		41	
Donations	5	-	5	
Grants	-	9,250	-9,250	
Murder Mystery	1,104	483	621	See below
Metal Detecting	5,359	563	4,797	See below
Wine Tasting Quiz	942	473	469	See below
Running expenses		321	-321	Annual insurance, website cost
TOTAL	9,224	11,090	1,866	

Breakdown of Main events

Murder Mystery

	Tickets/ Performance costs	Wine	Food	Licence / Hall costs	Total
Income	915.00	189.00	-	-	-1,104.00
Expenditure	-70.00	-181.97	-141.36	-90.00	-483.33
TOTAL	845.00	7.03	-141.36	-90.00	617.67

Metal Detecting

	Registration	Refreshments	BBQ	Raffle	Total
Income	4,380	287	455	237	5,359
Expenditure	-270		-242	-50	-562
TOTAL	4,110	287	180	187	4,797

Wine Tasting Quiz

	Tickets	Wine	Raffle	Food	Licence/Hall	Total
Income	795		147			942
Expenditure	-31	-243		-148	-51	-473
TOTAL	764	-243	147	-148	-51	469

SUMMARY 2004 TO PRESENT

Year	Total turnover	Expenses	Net Income	Grants	Net income after grants
2004-2005	9,541	712	8,829	2,883	5,946
2005-2006	6,820	544	6,276	4,095	2,181
2006-2007	6,550	1,331	5,219	7,667	-2,448
2007-2008	9,764	1,592	8,172	160	8,012
2008-2009	9,859	1,939	7,920	2,445	5,475
2009-2010	7,566	1,234	6,332	10,534	-4,202
2010-2011	8,113	812	7,301	15,979	-8,678
2011-2012	6,504	911	5,593	0	5,593
2012-2013	7,368	864	6,504	7,950	-1,446
2013-2014	12,131	1,896	10,235	0	10,235
2014-2015	3,449	786	2,663	9,000	-6,337
2015-2016	9,372	1,841	7,531	9,250	-1,719